

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,160	7,698.20	4	4,282	8,373.70	4	67,941.46	12.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,160	7,698.20	4	4,282	8,373.70	4	67,941.46	
LI % of Total	2.6%	29.9%	9.8%	1.9%	7.2%	2.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,568	7,881.53	12	30,909	43,299.02	45	247,565.33	17.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	105,092	6,160.00	1	105,198	6,170.00	2	0.00	0.0%
Energy Star Appliance	4,904	850.00	17	10,580	2,360.00	49	0.00	0.0%
Energy Star HVAC	3,114	3,093.00	5	13,498	11,439.50	26	0.00	0.0%
Res Subtotal	116,678	17,984.53	35	160,185	63,268.52	122	256,824.44	
Res % of Total	97.4%	69.8%	85.4%	72.3%	54.7%	87.1%	54.1%	
C&I New Construction	0	32.50	1	0	1,105.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	43,356	31,065.45	8	149,929.63	20.7%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	42.90	1	0	42.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	75.40	2	57,007	43,917.95	14	149,929.63	
C&I % of Total	0.0%	0.3%	4.9%	25.7%	38.0%	10.0%	31.6%	
Report Total	119,838	25,758.13	41	221,474	115,560.17	140	474,695.53	
Budget Comparison					82,738.17		474,695.53	17.4%